

# JUMBO FINANCE LIMITED

OK

14<sup>th</sup> Floor, P.J. Tower, Dalal Street, Fort, Mumbai - 400 001  
Tel: 22671700 • Email: jumbo@jumbofinance.com • Website: www.jumbofinance.com

---

Date: 31<sup>st</sup> July, 2013.

To,  
**The Department of Corporate Services**  
**Bombay Stock Exchange Ltd**  
14<sup>th</sup> Floor, P.J. Tower,  
Dalal Street, Fort,  
Mumbai - 400 001

Respected Sir / Madam,

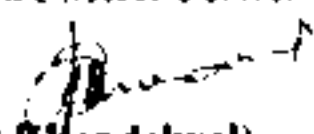
**Sub: Submission of Quarterly Financial Results under Clause 41 for the  
Quarter ended 30<sup>th</sup> June, 2013.**

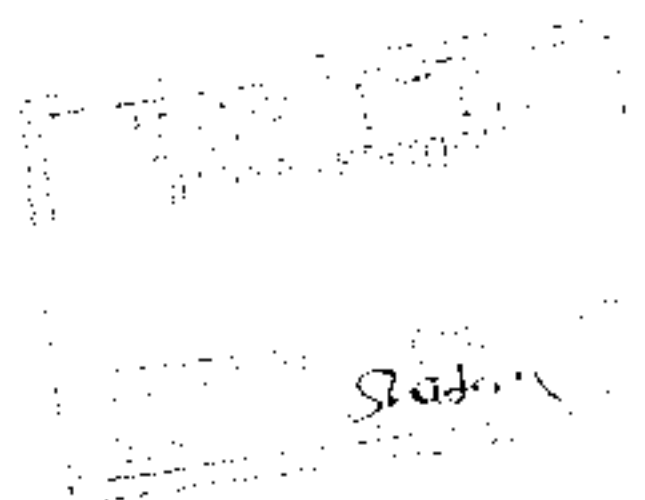
With reference to above captioned subject, find enclosed herewith the Audited financial result for the quarter ended 30<sup>th</sup> June, 2013 along with Statement of Assets & Liabilities

Kindly take the same on record and do the needful.

Thanking You,

Yours Faithfully,  
**For JUMBO FINANCE LTD.**

  
**(J.P. Rhandelwal)**  
Compliance Officer



**AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2013**

**PART I**

	QUARTER ENDED			YEAR ENDED
	30-Jun-13 Reviewed	31-Mar-13 Audited	30-Jun-12 Reviewed	31-Mar-13 Audited
<b>1. Income From Operations</b>				
(a) Increase/Decrease from Operations	-		-	-
(b) Effect of Operating Income	3.64	4.30	-	15.17
<b>Total Income From Operations (net)</b>	<b>3.64</b>	<b>4.30</b>	<b>-</b>	<b>15.17</b>
<b>2. Expenses</b>				
(a) Purchase of Traded Goods			-	
(b) Changes in Inventories of Traded Goods				
(c) Employee Benefits Expense	0.65	2.77	0.52	6.00
(d) Depreciation & Amortisation Expense	0.07	0.74	0.18	0.44
(e) Other Expenses	1.45	1.85	1.12	4.14
<b>Total Expenses</b>	<b>2.20</b>	<b>5.99</b>	<b>1.74</b>	<b>11.07</b>
<b>3. Profit/(Loss) from Operations before Other Income, Finance Cost &amp; Exceptional Items (1-2)</b>	<b>1.44</b>	<b>(1.69)</b>	<b>(1.74)</b>	<b>4.10</b>
<b>4. Other Income</b>	<b>-</b>	<b>-</b>	<b>3.34</b>	<b>-</b>
<b>5. Profit/(Loss) from ordinary activities before Finance Costs &amp; Exceptional Items (3+4)</b>	<b>1.44</b>	<b>(1.69)</b>	<b>1.60</b>	<b>4.10</b>
<b>6. Finance Costs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>7. Profit/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>1.44</b>	<b>(1.69)</b>	<b>1.60</b>	<b>4.10</b>
<b>8. Exceptional Items</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>9. Profit/(Loss) from Ordinary Activities, before tax (7+8)</b>	<b>1.44</b>	<b>(1.69)</b>	<b>1.60</b>	<b>4.10</b>
<b>10. Tax expense</b>	<b>0.44</b>	<b>(0.54)</b>	<b>0.68</b>	<b>1.07</b>
<b>11. Net Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	<b>1.00</b>	<b>(2.23)</b>	<b>1.44</b>	<b>3.03</b>
<b>12. Extraordinary item (net of tax expense)</b>	<b>-</b>			<b>-</b>
<b>13. Net Profit/(Loss) for the period (11+12)</b>	<b>1.00</b>	<b>(2.23)</b>	<b>1.44</b>	<b>3.03</b>
<b>14. Excess of ordinary share capital (Face value of R 1 per Share)</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>
<b>15. Reserves including Revaluation Reserve as per balance sheet of group (Accounting rate)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>
<b>16. Earnings Per Share (EPS) (Net of extraordinary item) (R)</b>				
(a) Basic	0.27	(0.62)	0.37	0.77
(b) Diluted	0.27	(0.62)	0.37	0.77
Nominal value of Share (R)	10.00	10.00	10.00	10.00
<b>17. Earnings Per Share (EPS) (After extraordinary item) (R)</b>				
(a) Basic	0.20	(0.31)	0.25	0.77
(b) Diluted	0.20	(0.31)	0.33	0.77
Nominal value of Share (R)	10.00	10.00	10.00	10.00

## STATEMENT OF ASSETS &amp; LIABILITIES

(Rs. in lakhs)

	AS AT	
	30-Jun-13	31-Mar-13
	Unaudited	Audited
<b>A. EQUITY AND LIABILITIES</b>		
<b>1. Shareholders' Fund:</b>		
a) Share Capital	37.00	37.00
b) Reserves and Surplus	101.31	100.30
c) Money received against share warrants	-	-
<b>Sub-total - Shareholders funds</b>	<b>138.31</b>	<b>137.30</b>
<b>2. Share application money pending allotment</b>	-	-
<b>3. Non-Current Liabilities</b>		
a) Long Term Borrowings	-	-
b) Deferred Tax Liabilities (Net)	-	-
c) Other Long Term Liabilities	-	-
d) Long Term Provisions	-	-
<b>Sub- Total - Non-Current Liabilities</b>	-	-
<b>4. Current Liabilities</b>		
a) Short Term Borrowings	20.90	19.65
b) Trade Payables	-	-
c) Other Current Liabilities	1.39	0.87
d) Short Term Provisions	-	-
<b>Sub- Total - Current Liabilities</b>	<b>22.29</b>	<b>20.47</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>160.60</b>	<b>157.77</b>
<b>B. ASSETS</b>		
<b>1. Non Current Assets</b>		
a) Fixed Assets	1.13	1.20
b) Non Current Investments	18.90	18.90
c) Deferred Tax Assets (Net)	0.06	0.06
d) Other Bank Balances	118.00	118.00
e) Long Term Loans and Advances	0.31	0.75
f) Other Non-Current Assets	-	-
<b>Sub- Total - Non-Current Assets</b>	<b>138.40</b>	<b>138.91</b>
<b>2. Current Assets</b>		
a) Current Investments	-	-
b) Inventories	-	-
c) Trade Receivables	-	-
d) Cash and Cash Equivalents	0.44	0.75
e) Short Term Loans and Advances	-	-
f) Other Current Assets	21.76	18.11
<b>Sub- Total - Current Assets</b>	<b>22.20</b>	<b>18.86</b>
<b>TOTAL - ASSETS</b>	<b>160.60</b>	<b>157.77</b>

## PART II

## A. PARTICULARS OF SHAREHOLDING

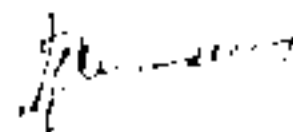
1. Public Shareholding				
- Number of shares	95,850	95,850	95,850	95,850
- Percentage of shareholding	25.91%	25.91%	25.91%	25.91%
2. Promoter and Promoter Group Shareholding				
(a) Fully Paid / Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the company)	-	-	-	-
(b) Non-encumbered				
- Number of shares	274,150	274,150	274,150	274,150
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	74.09%	74.09%	74.09%	74.09%
- Percentage of shares (as a % of the total shareholding of the company)	74.09%	74.09%	74.09%	74.09%

B. INVESTOR COMPLAINTS	3 months ended 30-June -2013
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disputed during the quarter	NIL
Remaining un-disputed at the end of the quarter	NIL

Notes:

- The above financial results for the quarter/year ended 30/06/2013 have been arrived at on the same accounting policies as those followed in the preceding financial year ended 31st March, 2013.
- The above financial results have been approved by the Board of Directors at its meeting held on 31.07.2013.
- The Company operates in only one business segment i.e. trading in Shares & Securities.
- The figures for the corresponding period have been regrouped/re-casted wherever considered necessary.

On behalf of the Board of Directors



Director